

APPENDIX E

Savings Impacting on Service Delivery 2017-18

Department	Division	Description of Savings Impacting on Service Delivery	2017-18 £'000
Children's and Adults' Services	Public Health	Reduction in expenditure in line with reduction in grant funding	(690)
Children's and Adults' Services		Total CAS Savings impacting on service delivery	(690)
Environment and Leisure	Parks and Leisure	Reduce tree inspection frequency and intervention levels	(50)
Environment and Leisure		Total E&L Savings impacting on service delivery	(50)
Housing and Modernise	Communities	Contract renegotiation and cost reduction - voluntary and community sector commissioning	(74)
Housing and Modernisation	Communities	Reduced staffing – Community Participation and Civic Office	(100)
Housing and Modernisation	Customer Experience	Move to online only provision for some appropriate non-emergency services – Customer Services	(229)
Housing and Modernisation	Customer Experience	Remove residual Bermondsey My Southwark Service Point (MSSP) budgets following 2016-17 closure	(221)
Housing and Modernisation	Resident Services	Rationalisation of corporate/housing strategy functions within Housing and Modernisation. Former homelessness prevention grant savings to be released in year 1, but funding for fixed-term post to be retained until 2018-19 for Temporary Accommodation (TA) strategy.	(55)
Housing and Modernisation		Total H&M Savings impacting on service delivery	(679)
		Southwark Total	(1,419)